

UPLAND HILLS NURSING & REHABILITATION CENTER

800 COMPASSION WAY, BOX 800

DODGEVILLE 53533 Phone:(608) 930-7600

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/02): 44

Total Licensed Bed Capacity (12/31/02): 44

Number of Residents on 12/31/02: 40

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Non-Profit Corporation

Skilled

Yes

Yes

Yes

32

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
			Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		
Home Health Care	No						1 - 4 Years		57.5
Supp. Home Care-Personal Care	No						More Than 4 Years		30.0
Supp. Home Care-Household Services	No		Developmental Disabilities	0.0	Under 65	5.0			12.5
Day Services	No		Mental Illness (Org./Psy)	22.5	65 - 74	5.0			-----
Respite Care	Yes		Mental Illness (Other)	2.5	75 - 84	42.5			100.0
Adult Day Care	Yes		Alcohol & Other Drug Abuse	0.0	85 - 94	42.5			*****
Adult Day Health Care	No		Para-, Quadra-, Hemiplegic	0.0	95 & Over	5.0		Full-Time Equivalent	
Congregate Meals	No		Cancer	0.0		-----		Nursing Staff per 100 Residents	
Home Delivered Meals	No		Fractures	5.0		100.0		(12/31/02)	
Other Meals	No		Cardiovascular	17.5	65 & Over	95.0			-----
Transportation	No		Cerebrovascular	10.0		-----		RNs	13.4
Referral Service	No		Diabetes	2.5	Sex	%		LPNs	7.5
Other Services	No		Respiratory	12.5		-----		Nursing Assistants,	
Provide Day Programming for			Other Medical Conditions	27.5	Male	32.5		Aides, & Orderlies	40.4
Mentally Ill	No			-----	Female	67.5			
Provide Day Programming for				100.0		-----			
Developmentally Disabled	No					100.0			

Method of Reimbursement

			Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care							
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	3	100.0	285	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	7.5
Skilled Care	0	0.0	0	15	65.2	145	0	0.0	0	4	28.6	147	0	0.0	0	0	0.0	0	19	47.5
Intermediate	---	---	---	8	34.8	126	0	0.0	0	7	50.0	128	0	0.0	0	0	0.0	0	15	37.5
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	3	21.4	94	0	0.0	0	0	0.0	0	3	7.5
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		23	100.0		0	0.0		14	100.0		0	0.0		0	0.0		40	100.0

Admissions, Discharges, and Deaths During Reporting Period						Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02			

Percent Admissions from:						Activities of	%	% Needing Assistance of	Total
						Daily Living (ADL)	Independent	One Or Two Staff	Number of Residents
Private Home/No Home Health	4.9					Bathing	30.0	55.0	40
Private Home/With Home Health	0.0					Dressing	32.5	12.5	40
Other Nursing Homes	1.2					Transferring	35.0	60.0	40
Acute Care Hospitals	76.5					Toilet Use	32.5	50.0	40
Psych. Hosp.-MR/DD Facilities	0.0					Eating	82.5	15.0	40
Rehabilitation Hospitals	0.0					*****			
Other Locations	17.3					Continence		Special Treatments	%
Total Number of Admissions	81					Indwelling Or External Catheter		Receiving Respiratory Care	15.0
Percent Discharges To:						Occ/Freq. Incontinent of Bladder	47.5	Receiving Tracheostomy Care	0.0
Private Home/No Home Health	50.7					Occ/Freq. Incontinent of Bowel	45.0	Receiving Suctioning	0.0
Private Home/With Home Health	18.8					Mobility	0.0	Receiving Ostomy Care	7.5
Other Nursing Homes	1.4							Receiving Tube Feeding	2.5
Acute Care Hospitals	7.2					Physically Restrained		Receiving Mechanically Altered Diets	27.5
Psych. Hosp.-MR/DD Facilities	1.4					Skin Care	10.0	Other Resident Characteristics	
Rehabilitation Hospitals	1.4							Have Advance Directives	77.5
Other Locations	1.4					With Pressure Sores		Medications	
Deaths	17.4					With Rashes	0.0	Receiving Psychoactive Drugs	80.0
Total Number of Discharges									
(Including Deaths)	69								

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

	This Facility	Other Hospital-Based Facilities	All Facilities
	%	% Ratio	% Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	72.7	87.4 0.83	85.1 0.85
Current Residents from In-County	90.0	84.3 1.07	76.6 1.17
Admissions from In-County, Still Residing	25.9	15.2 1.71	20.3 1.28
Admissions/Average Daily Census	253.1	213.3 1.19	133.4 1.90
Discharges/Average Daily Census	215.6	214.2 1.01	135.3 1.59
Discharges To Private Residence/Average Daily Census	150.0	112.9 1.33	56.6 2.65
Residents Receiving Skilled Care	55.0	91.1 0.60	86.3 0.64
Residents Aged 65 and Older	95.0	91.8 1.03	87.7 1.08
Title 19 (Medicaid) Funded Residents	57.5	65.1 0.88	67.5 0.85
Private Pay Funded Residents	35.0	22.6 1.55	21.0 1.66
Developmentally Disabled Residents	0.0	1.5 0.00	7.1 0.00
Mentally Ill Residents	25.0	31.3 0.80	33.3 0.75
General Medical Service Residents	27.5	21.8 1.26	20.5 1.34
Impaired ADL (Mean)*	34.0	48.9 0.70	49.3 0.69
Psychological Problems	80.0	51.6 1.55	54.0 1.48
Nursing Care Required (Mean)*	7.8	7.4 1.05	7.2 1.09